

2022-2024



AGA KHAN FOUNDATION  
CANADA

# Program Expenses

Programs / Projects	Start Date	End Date	Total Project Value	2022	2023	2024
<b>Program Implementation Support for AKF programs in Afghanistan and Kyrgyzstan</b>	01-Jan-14	31-Dec-24	10,732,000	1,518,458	688,755	227,902
<b>Aswan Skills Development Program in Egypt (ASDP)</b>	24-Apr-15	30-Sep-22	12,704,126	1,147,104	-	-
<b>Improving Early Childhood Development and Well-Being in Refugee and Other Marginalized Communities in Kenya (CMDK)</b>	27-Mar-17	30-Jun-22	1,012,408	162,315	-	-
<b>Using Educational Technology to Develop Essential Educational Competencies in Sub-Saharan Africa (SSHRC)</b>	01-Apr-17	30-Nov-24	254,000	10,816	35,491	109,380
<b>Increasing the Scale and Sustainability of the Madrasa Early Childhood Development Program (MECP-K)</b>	01-Jul-18	30-Apr-22	1,000,002	49,779	-	-
<b>Advancing Sexual and Reproductive Health and Rights of Women and Adolescents in Cabo Delgado, Mozambique (SPARC)</b>	01-Oct-18	30-Sep-25	21,935,000	3,932,469	3,384,193	5,447,670
<b>iNCK-Transition to Scale An integrated newborn Kit to save lives in Pakistan</b>	15-Feb-19	31-Dec-24	1,002,497	184,535	356,838	312,305
<b>Foundations for Education and Empowerment (F4EE)</b>	21-Feb-20	30-Sep-27	67,381,908	7,870,047	12,468,300	15,085,471
<b>Foundations for Health and Empowerment (F4HE)</b>	21-Feb-20	30-Sep-27	57,618,092	11,136,239	12,163,534	14,753,494
<b>Adolescent Girls Education In Crisis Initiative (AGENCI)</b>	05-Mar-20	31-Jan-25	9,107,582	2,147,925	2,700,676	2,596,636
<b>Gender Collaboration and Innovation Lab (GENLAB)</b>	22-Mar-20	31-Dec-24	98,049	32,601	38,146	23,297
<b>Covid-19 Innovation and Research Project (CIRP)</b>	01-Aug-20	30-Apr-23	802,520	259,334	198,329	-

<b>Accelerating Women Climate Entrepreneurs (AWCE)</b>	01-Dec-20	28-Feb-23	2,103,788	1,473,152	16,909	
<b>Broadening Economic and Social Transformation for Women's Economic Empowerment and Recovery (BEST4WEER)</b>	24-Feb-21	31-Jul-26	20,157,794	2,490,561	4,056,358	4,395,210
<b>Sustainable Development Goals SDG (ESDC)</b>	21-Mar-21	13-Sep-22	100,696	72,226	-	-
<b>The Supporting Quality and Access in Early Childhood Development (MECP &amp; AKU Kenya)</b>	01-Apr-21	30-Sep-25	1,513,911	120,328	186,536	189,757
<b>A voice for the Afghan Diaspora the Afghan Research Initiative (UCA_ARI)</b>	01-Jan-22	30-Jun-25	250,000	8,272	70,412	81,547
<b>Building a Consortium to Address Complex Challenges Influencing Human Health (CHOICE)</b>	01-Feb-22	30-Apr-26	2,000,000	117,840	324,862	477,809
<b>International Development Education Awareness (IDEA)</b>	01-Mar-22	31-May-27	6,100,000	168,978	343,630	579,921
<b>TTS4 Graduation Hayat Scaling an Accountability and Transparency platform (Teeko - Current Phase)</b>	01-Apr-22	31-Mar-25	499,993	140,337	129,218	106,101
<b>Afghanistan Humanitarian Response Project (AHRP)</b>	01-Jan-23	31-Dec-23	151,810	-	151,810	-
<b>Afghanistan Crisis Humanitarian Response (ACHR)</b>	11-Oct-23	31-Mar-25	1,500,000	-	-	1,011,876
<b>Qualified Donee Grants</b>	01-Jan-22	31-Dec-24	150,684,027	47,024,563	50,271,971	53,387,493
<b>Other [Canadian expenses]</b>	01-Jan-22	31-Dec-24	4,280,934	1,112,308	1,702,205	1,466,420
<b>TOTAL PROGRAM EXPENSES</b>			<b>372,991,137</b>	<b>81,180,185</b>	<b>89,288,171</b>	<b>100,252,291</b>