

Program Expenses 2023-2025



AGA KHAN FOUNDATION
CANADA

| Programs / Projects | Start Date | End Date | Total Project Value | 2023 | 2024 | 2025 |
|---|------------|-----------|---------------------|-----------|-----------|-----------|
| A voice for the Afghan Diaspora The Afghan Research Initiative (UCA_ARI - Ph I) | 01-Jan-22 | 30-Jun-25 | 219,412 | 70,412 | 81,547 | 59,189 |
| A voice for the Afghan Diaspora The Afghan Research Initiative (UCA_ARI - Ph II) | 01-Jul-25 | 30-Sep-28 | 284,000 | - | | 11,643 |
| Accelerating Women Climate Entrepreneurs (AWCE) | 01-Dec-20 | 28-Feb-23 | 2,103,788 | 16,909 | - | - |
| Adolescent Girls Education In Crisis Initiative (AGENCI) | 05-Mar-20 | 31-Jan-25 | 9,107,582 | 2,700,676 | 2,596,636 | - |
| Afghanistan Crisis Health and Psychosocial Support (ACHPSS) | 10-Jan-25 | 31-Dec-26 | 2,500,000 | - | - | 808,627 |
| Advancing Sexual and Reproductive Health and Rights of Women and Adolescents in Cabo Delgado, Mozambique (SPARC) | 01-Oct-18 | 30-Sep-26 | 22,030,126 | 3,384,193 | 5,447,670 | 1,424,018 |
| Afghanistan Crisis Humanitarian Response (ACHR) | 11-Oct-23 | 30-Sep-25 | 1,530,416 | - | 1,011,876 | 518,540 |
| Afghanistan Humanitarian Response Project (AHRP) | 01-Jan-23 | 31-Dec-23 | 151,810 | 151,810 | - | - |
| Aswan Skills Development Program in Egypt (ASDP) | 24-Apr-15 | 30-Sep-22 | 12,704,126 | - | - | - |
| Broadening Economic and Social Transformation for Women's Economic Empowerment and Recovery (BEST4WEER) | 24-Feb-21 | 31-Mar-27 | 20,157,794 | 4,056,358 | 4,395,210 | 4,367,918 |
| Building a Consortium to Address Complex Challenges Influencing Human Health (CHOICE) | 01-Feb-22 | 30-Apr-26 | 1,900,000 | 324,862 | 477,809 | 775,888 |
| Catalyzing Care Innovations in Marginalized and Vulnerable Communities of Kenya's Arid and Semi-Arid Land (Care for All) | 01-Mar-24 | 28-Feb-27 | 114,404 | - | - | 61,583 |
| Covid-19 Innovation and Research Project (CIRP) | 01-Aug-20 | 30-Apr-23 | 802,520 | 198,329 | - | - |

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| Global Education Partnership Knowledge Innovation Exchange (GPE-KIX) | 01-Jul-24 | 30-Jun-27 | 2,000,000 | - | - | 545,555 |
| Flood Recovery and Climate Resilience in Pakistan (RENEW) | 06-Mar-25 | 31-Mar-27 | 16,500,000 | - | - | 684,955 |
| Foundations for Education and Empowerment (F4EE) | 21-Feb-20 | 30-Sep-27 | 57,618,092 | 12,468,300 | 15,085,471 | 11,280,330 |
| Foundations for Health and Empowerment (F4HE) | 21-Feb-20 | 30-Sep-27 | 67,393,537 | 12,163,534 | 14,753,494 | 14,934,815 |
| Gender Collaboration and Innovation Lab (GENLAB) | 22-Mar-20 | 31-Dec-24 | 98,049 | 38,146 | 23,297 | - |
| Improving Early Childhood Development and Well-Being in Refugee and Other Marginalized Communities in Kenya (CMDC) | 27-Mar-17 | 30-Jun-22 | 1,012,408 | - | - | - |
| iNCK-Transition to Scale An integrated newborn Kit to save lives in Pakistan | 15-Feb-19 | 31-Dec-24 | 1,002,497 | 356,838 | 312,305 | - |
| Increasing the Scale and Sustainability of the Madrasa Early Childhood Development Program (MECP-K) | 01-Jul-18 | 30-Apr-22 | 1,000,002 | - | - | - |
| International Development Education Awareness (IDEA) | 01-Mar-22 | 31-May-27 | 6,100,000 | 343,630 | 579,921 | 986,894 |
| Program Implementation Support for AKF programs in Afghanistan and Kyrgyzstan | 01-Jan-14 | 31-Dec-25 | 11,000,000 | 688,755 | 227,902 | 573,673 |
| Resilient and Strong: Empowerment Women through TVET in Afghanistan | 05-Mar-25 | 30-Sep-29 | 17,900,000 | - | - | 302,239 |
| STRIDES for SRHR through Resilient Health Systems | 03-Mar-25 | 31-Mar-32 | 25,000,000 | - | - | 838,899 |
| Sustainable Development Goals SDG (ESDC) | 21-Mar-21 | 13-Sep-22 | 100,696 | - | - | - |
| Global Learning Program (GLP) | 01-Nov-25 | 31-Dec-25 | 25,000 | - | - | 25,000 |

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| The Supporting Quality and Access in Early Childhood Development (MECP & AKU Kenya) | 01-Apr-21 | 31-Mar-26 | 1,548,865 | 186,536 | 189,757 | 112,828 |
| TTS4 Graduation Hayat Scaling an Accountability and Transparency platform (Teeko - Current Phase) | 01-Apr-22 | 31-Mar-25 | 499,933 | 129,218 | 106,101 | 124,278 |
| Using Educational Technology to Develop Essential Educational Competencies in Sub-Saharan Africa (SSHRC) | 01-Apr-17 | 31-Jan-25 | 254,000 | 35,491 | 109,380 | - |
| Qualified Donee Grants | 01-Jan-22 | 31-Dec-25 | 150,684,027 | 50,271,971 | 53,387,493 | 43,780,192 |
| Other [Canadian expenses] | 01-Jan-22 | 31-Dec-25 | 4,280,934 | 1,702,205 | 1,466,420 | 4,454,695 |
| TOTAL PROGRAM EXPENSES | | | 437,624,018 | 89,288,171 | 100,252,291 | 86,671,758 |